

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	NJ	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
NEW JERSEY		\$7,392,000	\$7,664,000	\$272,000	3.7	\$8,366,000	\$974,000	13.2
ATLANTIC CITY		\$562,000	\$518,000	(\$44,000)	-7.8	\$561,000	(\$1,000)	-0.2
CAMDEN		\$1,582,000	\$1,184,000	(\$398,000)	-25.2	\$1,282,000	(\$300,000)	-19
EAST ORANGE		\$1,016,000	\$859,000	(\$157,000)	-15.5	\$932,000	(\$84,000)	-8.3
ELIZABETH		\$1,448,000	\$1,451,000	\$3,000	0.2	\$1,572,000	\$124,000	8.6
IRVINGTON		\$630,000	\$686,000	\$56,000	8.9	\$743,000	\$113,000	17.9
JERSEY CITY		\$3,181,000	\$3,182,000	\$1,000	0	\$3,446,000	\$265,000	8.3
NEWARK		\$4,403,000	\$4,124,000	(\$279,000)	-6.3	\$4,465,000	\$62,000	1.4
NEW BRUNSWICK		\$455,000	\$564,000	\$109,000	24	\$610,000	\$155,000	34.1
PASSAIC		\$900,000	\$973,000	\$73,000	8.1	\$1,053,000	\$153,000	17
PATERSON		\$1,823,000	\$1,917,000	\$94,000	5.2	\$2,075,000	\$252,000	13.8
PERTH AMBOY		\$498,000	\$495,000	(\$3,000)	-0.6	\$538,000	\$40,000	8
TRENTON		\$975,000	\$962,000	(\$13,000)	-1.3	\$1,041,000	\$66,000	6.8
BERGEN COUNTY		\$2,897,000	\$3,461,000	\$564,000	19.5	\$3,747,000	\$850,000	29.3
BURLINGTON COUNTY		\$843,000	\$814,000	(\$29,000)	-3.4	\$882,000	\$39,000	4.6
ESSEX COUNTY		\$1,298,000	\$0	(\$1,298,000)	-100	\$0	(\$1,298,000)	-100
GLOUCESTER COUNTY		\$811,000	\$777,000	(\$34,000)	-4.2	\$841,000	\$30,000	3.7
CNSRT-OCEAN COUNTY		\$1,300,000	\$1,385,000	\$85,000	6.5	\$1,500,000	\$200,000	15.4
CNSRT-HUDSON COUNTY		\$3,455,000	\$4,210,000	\$755,000	21.9	\$4,558,000	\$1,103,000	31.9
CNSRT-UNION COUNTY		\$1,422,000	\$1,458,000	\$36,000	2.5	\$1,579,000	\$157,000	11
CNSRT-SOMERSET		\$549,000	\$736,000	\$187,000	34.1	\$797,000	\$248,000	45.2
CNSRT-MERCER COUNTY		\$613,000	\$704,000	\$91,000	14.8	\$763,000	\$150,000	24.5
CNSRT-CAMDEN COUNTY		\$1,260,000	\$1,302,000	\$42,000	3.3	\$1,411,000	\$151,000	12
CNSRT-VINELAND		\$811,000	\$776,000	(\$35,000)	-4.3	\$840,000	\$29,000	3.6
CNSRT-ESSEX COUNTY		\$0	\$1,693,000	\$1,693,000		\$1,832,000	\$1,832,000	
CNSRT-MORRIS COUNTY		\$966,000	\$1,131,000	\$165,000	17.1	\$1,226,000	\$260,000	26.9
CNSRT-MIDDLESEX		\$1,546,000	\$1,983,000	\$437,000	28.3	\$2,150,000	\$604,000	39.1
CNSRT-ATLANTIC		\$617,000	\$750,000	\$133,000	21.6	\$813,000	\$196,000	31.8
CNSRT-MONMOUTH		\$1,834,000	\$2,198,000	\$364,000	19.8	\$2,379,000	\$545,000	29.7
Sum		\$45,087,000	\$47,957,000			\$52,002,000		